

APPLICATION FORM

CALIFORNIA READING AND LITERACY IMPROVEMENT AND PUBLIC LIBRARY CONSTRUCTION AND RENOVATION BOND ACT OF 2000 FUNDS

Administered by the California State Library, Office of Library Construction

The applicant local jurisdiction, pursuant to the Education Code, Title 1, Division 1, Part 11, Chapter 12, Articles 1-3, sections 19985-20011 and Title 5, Division 2, Chapter 3, sections 20430-20444 of the California Code of Regulations, hereby makes application for a state matching grant for the construction or remodeling of the public library facility described herein and in all supporting documents:

APPLICATION FORM INSTRUCTIONS:

- ✉ Limit comments throughout the entire form to the space provided unless otherwise stated.
- ✉ Single space responses, limiting type size to no smaller than 11 points if using a computer, or 12 pitch (elite) if a typewriter is used.
- ✉ Attachments shall not be accepted unless required by regulation or called for in the application form.
- ✉ Applicants shall submit a completed Application Form and six additional copies of the form.

(See section 20440 for complete application submittal requirements)

PROJECT IDENTIFICATION

1. Official Name of Project: > Alameda Free Library--New Main Library

2. Type of Applicant Jurisdiction: > (Check one only)

City: ☒ County: ☐ City/County: ☐ District: ☐

3. Grant Applicant Name: > City of Alameda

Legal name of jurisdiction that will own building

(For multipurpose projects, list the legal name of the jurisdictions that will own the public library portion of the multipurpose building.)

4. Authorized Official of the Applicant Jurisdiction: > James M. Flint

Mayor, Chairperson of Board of Supervisors, Head of Special District, authorized to sign the application

Title: > City Manager, City of Alameda Phone: > 510.748.4505

E-mail: > jflint@ci.alameda.ca.us

Address: > 2263 Santa Clara Ave., Room 320
Alameda, CA 94501

5. Project Coordinator: > Susan H. Hardie

Name of individual who will have administrative control over the project for the applicant local jurisdiction

Title: > Library Director Phone: > 510.748.4669

E-mail: > shardie@ci.alameda.ca.us

Address: > 2200-A Central Ave., Alameda CA 94501

6. Alternate Project Contact Person: > Robert Wonder

If the project coordinator is unavailable, the contact person shall be authorized to act in the capacity of the project coordinator.

Title: > Assistant City Manager--Operations Phone: > 510.748.4505

E-mail: > rwonder@ci.alameda.ca.us

Address: > 2263 Santa Clara Ave. Room 120
Alameda CA 94501

7. Head of Planning Department: > Gregory L. Fuz

(For the applicant jurisdiction, if applicable. Special Districts are exempt.)

Title: > Planning & Building Director Phone: > 510.748.4554

E-mail: > gufuz@ci.alameda.ca.us

Address: > 2263 Santa Clara Ave. Room 120
Alameda CA 94501

8. Head of Public Works or General Services Department: > Matthew Naclerio

If Applicable: Head of Public Works or General Services Department for the applicant jurisdiction. Special Districts are exempt.

Title: > Public Works Director Phone: > 510.749.5840

E-mail: > mnacleri@ci.alameda.ca.us

Address: > 950 W. Mall Square
Alameda CA 94501

9. Operating Library Jurisdiction: > Alameda Free Library

Legal name of library that will operate the public library.

10. Library Director Name: > Susan Hardie

Public library director for the library jurisdiction that will operate the public library.

Title: > Library Director Phone: > 510.748.4669

E-mail: > shardie@ci.alameda.ca.us

Address: > 2200-A Central Ave.
Alameda CA 94501

11. Alternate Library Contact Person: > Robert Wonder

If the library director is unavailable, the contact person shall be authorized to act in the capacity of the library director.

Title: > Assistant City Manager--Operations Phone: > 510.748.4505

E-mail: > rwonder@ci.alameda.ca.us

Address: > 2263 Santa Clara Ave. Room 320
Alameda CA 94501

12. Library Building Program Consultant: > Aaron Cohen, Elaine Cohen

(If applicable)

Title: > Principals, Aaron Cohen Associates Phone: > 914.271.8170

E-mail: > aca@acohen.com

Address: > 159 Teatown Rd.
Croton-on-Hudson NY 10520

13. Technology Planning Consultant > Joseph B. Ford

(If applicable)

Title: > Principal, Joseph Ford and Associates Phone: > 360.352.4434
E-mail: > jbford@jbford.com
Address: > 209 E. 4th St. Suite 201
Olympia WA 98501

14. Project Architect: > Jonah Cohen License # > C 27230

Providing construction budget estimate and/or conceptual plans.

Title: > Principal, Thomas Hacker & Associates Phone: > 503.227.1254
E-mail: > jonah@thomashacker.com
Address: > 733 S.W. Oak Street
Portland OR 97205

15. Project Manager: > _____

(If applicable)

Title: > _____ Phone: > _____
E-mail: > _____
Address: > _____

16. Construction Manager: > _____

(If applicable)

Title: > _____ Phone: > _____
E-mail: > _____
Address: > _____

17. Construction Cost Estimator: > Scott Lewis

(If applicable)

Title: > President, Oppenheim Lewis Phone: > 415.543.4074
E-mail: > scott@oppenheimlewis.com
Address: > 60 Federal St., Suite 307
San Francisco CA 94107

18. Hazardous Materials Consultant: > Steve Clements

(If applicable)

Title: > Project Manager, SCS Engineers Phone: > 925.829.0661
E-mail: > www.scseng.com
Address: > 6850 Regional Street Suite 240
Dublin CA 94568-2920

19. Project Interior Designer: > Beverly Moris

(If applicable)

Title: > Interior Designer, SMWM Architects Phone: > 415.882.3011
E-mail: > bmoris@smwm.com
Address: > 989 Market St.
San Francisco CA 94103

TYPE OF PROJECT

New Public Library Building

1. Construction of a New Public Library Building
2. Conversion of an Existing Building into a New Public Library Building
3. Conversion and Expansion of an Existing Building into a New Public Library

Gross Total Project Square Footage

> 47,470 SF

> _____ SF

> _____ SF

(Include both new & remodeled square footage.)

Gross Square Footage

Remodeling: > _____ SF

Expansion: > _____ SF

Priority:

☒ First Priority "Joint Use"

☐ Co-Location Joint Use

☒ Joint Venture Joint Use

☒ Computer Center

☒ Shared Electronic/Telecommunications

☐ Family Literacy Center

☐ Subject Specialty Center

☒ Homework Center

☐ Career Center

☐ Other similar collaborative library services with direct benefit to K-12 students

Specify: > _____

☐ Second Priority "All Others"

Existing Public Library Building

4. Remodeling an Existing Public Library Building
5. Remodeling and Expansion of an Existing Public Library Building

Gross Total Project Square Footage

> _____ SF

> _____ SF

(Include both new & remodeled square footage.)

Gross Square Footage

Remodeling: > _____ SF

Expansion: > _____ SF

☐ First Priority

A public library project in the attendance area of a public school that has inadequate infrastructure to support access to computers and other educational technology.

"Inadequate infrastructure" is defined as an incoming telecommunication connection to a school building of equal to or less than 512 thousand bits per second (512K bps)

Name of Public School: > _____

☐ Second Priority "All Others"

Field Act Applicability (Joint use projects only)

6. Is the project subject to the Field Act?

>

YES ☐ NO ☒

Multipurpose Buildings (Multipurpose Building Projects Only)

Is the project a Multipurpose Building?

>

YES ☐ NO ☒

(A multipurpose building is a multi-occupant facility, part of which is a public library and part of which is used for other purposes.)

Types of Multipurpose Building Uses & Square Footage Allocations

Space Use	SQ FT	%
1. Dedicated to Public Library Use <small>(Including Public Library / School Library Use, if Joint Use Project)</small>	> _____ SF	0 <small>Line 1 SF divided by (Line 1 SF + Line 3 SF)</small>
2. Dedicated to "Other" Uses	<u>SQ FT</u>	
A. Specify > _____	_____ SF	
B. Specify > _____	_____ SF	
C. Specify > _____	_____ SF	
D. Specify > _____	_____ SF	
E. Specify > _____	_____ SF	
F. Specify > _____	_____ SF	
G. Specify > _____	_____ SF	
H. Specify > _____	_____ SF	
3. Subtotal: Dedicated to "Other" Uses	> 0 SF <small>Add Lines 2A SF thru 2H SF</small>	0 <small>Line 3 SF divided by (Line 1 SF + Line 3 SF)</small>
4. Common Areas ¹		
5. Subtotal: Total of Common Areas ¹	> _____ SF <small>Must equal Line 6 SF + Line 7 SF</small>	
	<u>SQ FT</u>	
6. Public Library Pro Rata Share of Common Areas ¹	> 0 SF <small>Line 5 SF x % in Line 1</small>	
7. "Other" Uses Pro Rata Share of Common Areas ¹	> 0 SF <small>Line 5 SF x % in Line 3</small>	
8. TOTAL MULTIPURPOSE BUILDING SQUARE FOOTAGE	> 0 SF <small>Add Lines 1SF, 3 SF, & 5 SF</small>	
9. SF ATTRIBUTABLE TO PUBLIC LIBRARY USE	> 0 SF <small>Line 1 SF + Line 6 SF</small>	

¹ "Common Areas" are those areas of a multi-occupant building that are shared by all occupants, such as lobbies, vestibules, mechanical rooms, restrooms, custodial areas, delivery, shipping and receiving areas, loading docks, kitchenettes, auditoriums, meeting rooms, conference rooms, and storage areas that are used by all parties of a multipurpose building.

PROJECT PLANNING INFORMATION

Population Growth

When providing the 1980, 2000, and 2020 population figures below, the applicant shall count only those residents:

- (a) Within the official boundaries of the applicant jurisdiction, and
- (b) Within the service area of the proposed project, but
- (c) Exclude all people living within the boundaries of other special district, county, or city public library service areas, for which there is no public library service contract with the applicant.

All Projects:

1. **Public library project's service area 1980 population:** > 63,852
2. **Source:** > U.S. Census 1980
3. **Population Percentage Change from 1980 to 2000:** > 13%
4. **Public library project's service area 2000 population:** > 72,259
5. **Source:** > U.S. Census 2000
6. **Population Percentage Change from 2000 to 2020:** > 10%
7. **Public library project's service area 2020 population:** > 79,500
8. **Source:** > U.S. Census 2000

Joint Use Projects (Both Co-location & Joint Venture Projects):

9. **Project's public school attendance area(s) 1980 student population:** > 7,926
10. **Source:** > California Basic Educational Data System (CBEDS)
11. **Population Percentage Change from 1980 to 2000:** > 34%
12. **Project's public school attendance area(s) 2000 student population:** > 10,645
13. **Source:** > California Basic Educational Data System (CBEDS)
14. **Population Percentage Change from 2000 to 2020:** > 8%
15. **Project's public school attendance area(s) 2020 student population:** > 11,500
16. **Source:** > Projection by Shelly Lapkoff, Ph.D., President, Lapkoff & Gobalet Demographic Research, Inc.

Existing Library Facility Square Footage

Existing Public Library:

1. The current gross square footage of the existing public library(s) being replaced is:

> _____ 0 SF
If no existing public library facility, enter "0."

Existing School Library: (Co-located Projects Only)

2. The current gross square footage of the existing school library(s) being replaced is:

> _____ SF
If no existing school library facility, enter "0."

Library Facilities Master Plan

Describe the relationship of the proposed project to other existing or planned library facilities for the jurisdiction.

Alameda is densely-populated, a city of just over 12 square miles on two islands, with a year 2000 population of 72,259. The main island has a current population of 58,561; Bay Farm Island has a population of 13,698. Three libraries serve Alameda: an Interim (leased) Main Library downtown, serving the entire city; the West End Branch (WEB) serving 25,078 residents; and the Bay Farm Island Branch (BFI) serving a population of 13,698.

The West End is home to many new and lower-income residents, including a significant number of non-English speakers; it is also the area of our underperforming schools. The major languages spoken in the West End are Spanish, Tagalog and Vietnamese; smaller numbers speak Hindi, Punjabi and Farsi. WEB will house collections in all these languages. BFI is in a much more affluent area characterized by medium-sized to million-dollar homes. The largest language minority is Chinese, speaking both Cantonese and Mandarin, and there is a significant group of Korean speakers. BFI's collections will include Chinese (Cantonese and Mandarin audio materials), and Korean.

Historically, Main Library has provided most of the city's adult services, and houses a large local history collection. The branches, by contrast, are oriented toward children's services and popular materials. WEB has 4000 sq. ft., and a collection of 34,000 items. In 2001 WEB had a circulation of 74,000, of which 63% were J materials. BFI has 2700 square feet, and a collection of 26,500 items. In 2001 BFI circulated 103,000 items, of which 61% were J materials. The predominance of branch circulation to children is expected to continue after construction of the new Main Library. Neighborhoods near the existing branches are built out, and future service populations will not appreciably increase. (Exception: the site of the former Naval Air Station in the extreme west of the city is sparsely populated. It will be developed for mixed use, and will eventually have many residences. A new branch will probably be needed, but the location will not be selected until growth patterns are clearer.)

BFI's physical configuration lends itself to badly-needed expansion; we plan to double its size and greatly increase collections (including Asian languages), computers and seating. However, we expect that service to students and children will continue to comprise the majority of branch services. WEB's location in a developed neighborhood prevents expansion. But interior space and furnishings improvements will allow more computers, more seats and better access to collections. We expect that the majority of service in the future continue to be for children, but Spanish, Tagalog, Vietnamese, Hindi, Punjabi and Farsi language collections will be prominent. We will work with the School District to help improve West End's student achievement by replicating Joint Ventures from Main at WEB. Most important are homework and SAT tutoring, core curriculum collections, Internet instruction and special assignment collections. Joint Ventures will be replicated at both branches, but WEB will receive priority in services and materials.

Main Library will be accessible by bus, bicycle, foot and car; and both branches are within one block of major transit routes. Seniors and homebound will benefit from a City shuttle van five days a week to Main; students receive free or reduced-cost bus passes from Alameda Co. Transit. OPACs and customer-oriented staff expand branch offerings, and make the resources of Main Library instantly visible to users; electronic resources are identical at Main and branches. Main will continue to provide rotating media, large-print and language collections to branches; special-request materials will continue to be delivered to branches daily.

Age of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

1. When was the existing public library building(s) that will be replaced or improved built?

> N/A Year

If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Joint Use Projects Only

In addition to the information listed above:

2. When was the existing school library building(s) that will be replaced or improved built?

> Year

If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Condition of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

3. When was the most recent structural¹ renovation or expansion of the existing public library building(s) that is to be replaced or improved by the proposed project?

> N/A Year

If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Projects Only

In addition to the information listed above:

4. When was the most recent structural¹ renovation or expansion of the existing school library building(s) that is to be replaced or improved by the proposed project?

> Year

If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

¹ Pertaining to the load bearing elements of the building

SITE INFORMATION

Ownership and Availability

Site

1. Is the library site currently owned by the applicant?

Yes ☒ No ☐

2. Will the library site be owned by the applicant?

Yes ☒ No ☐

3. Will the library site be leased by the applicant?

Yes ☐ No ☒

4. If the library site will be leased, provide the name of the owner: > _____

5. Was the site acquired with funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998"?

[See Education Code section 19995(c)]

Yes ☐ No ☒

6. Is the site currently dedicated to the operation of a public library?

Yes ☐ No ☒

Building *(For Conversion Projects Only)*

7. Is the building to be converted currently owned by the applicant?

Yes ☐ No ☐

8. Will the building be owned by the applicant?

Yes ☐ No ☐

Title Considerations

Site

9. Are there any exceptions to marketable record title?

Yes ☒ No ☐

Building *(For Conversion Projects Only)*

10. Are there any exceptions to marketable record title?

Yes ☐ No ☐

Appraisal

(No appraisal is required if the value of the land or building will not be claimed as an eligible project cost or a local matching fund credit.)

Site

11. What is the appraised value of the library site?
(or library portion of site, if multipurpose project)

> \$ 785,000

12. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes ☒ No ☐

Building *(For Conversion Projects Only)*

13. What is the appraised value of the building?
(or library portion of site, if multipurpose project)

> \$

14. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes ☐ No ☐

Site Use Potential

Accessibility

Describe the accessibility of the proposed site for the residents in the library service area:

Equal Access

Discuss the site's accessibility to all parts of the library service area and its location in relationship to the geographic center of the library service area. Discuss any natural and artificial barriers that may impede access to the site.

Alameda is located on two islands, the "Main Island" and Bay Farm Island to the east. The proposed library site is located in the eastern third of the Main Island, and in approximately the center of the city's populated area. (The western one-third of the main island is a decommissioned Naval Air Station, and is presently lightly populated. It is, however, being developed for mixed use. In the future, the City's population center is expected to shift further west.)

The Library will be located on Lincoln Ave., a major transportation corridor, which runs the east-west length of the Main Island, leading in the east to the Fruitvale Bridge, a major access point on and off the Main Island, and ending in the west at the former Naval Air Station. The site is centrally located within the library service area (City of Alameda). The location is situated within the bounds of four major streets. It is adjacent to the arterial Lincoln Ave. and the collector Oak St.; it is less than one block from the arterial Park St. and the collector Santa Clara. Three more arterials are within one-quarter mile of the site: Encinal Ave. (State Hwy. 61), Broadway and Buena Vista Ave.

The site is located in the heart of the downtown commercial and Civic Center area, one block from the core retail and pedestrian-oriented Park St. and across the street from City Hall. The site is easily accessible by public transportation, by car, foot or bicycle. It is easily accessible on major transit routes from Bay Farm Island. There are no natural or artificial barriers which would impede access to the site.

Public Transit Access



Number of public transit stops located within 1/4 mile of site: > 22

If public transit is available in the library service area, describe the various public transit access opportunities for the site. If no public transit is available in the library service area, enter "No Public Transit Service."

The new Main Library will be well served by public transit. A number of Alameda County Transit (AC Transit) routes travel within close proximity to the new Library. One block east, AC Transit Routes 50, 35X and OX travel on Park St. One block south, AC Transit Routes 51, 63, 325 and O travel on Santa Clara. Two blocks north, AC Transit Route 12 travels on Buena Vista. These various routes travel to from one end of the main island to the other, and also serve Bay Farm Island. These routes also connect with Fruitvale and 12th St. BART Stations in Oakland, the Alameda Gateway Ferry Terminal and the Bay Farm Island Ferry Terminal. Buses serve both the main island and Bay Farm Island, seven days a week, from morning through evening hours. Frequency varies according to the day of week and time of day from 7-minute to 60-minute intervals. A major transit mall is in the planning stage, to be located on Santa Clara Ave., one block south of the new Main Library.

Pedestrian & Bicycle Access

Describe other access opportunities such as pedestrian walkways and bicycle paths. Discuss plans for amount and location of bicycle parking, including local ordinance requirements.

The Library will be very accessible to pedestrians. City sidewalks access the site from all directions. The first floor of the Oak St. facade is inset to create a colonnade which shelters pedestrians as they approach the Library. Times Way to the south will be improved with a pedestrian walkway which gives direct access to Park St. by the shortest walking route. It is one block from the busiest pedestrian-oriented retail area in Alameda, and across the street from the City Hall. There are many opportunities for multi-purpose pedestrian activities in the immediate vicinity.

Approaching from the east, there is a Class II bicycle lane along Tilden Way. Central Ave. and Broadway have Class II Bike Lanes. The Bicycle Master Plan proposes a Class II Bike lane on Oak St., which would give direct access to the Library. Bay Farm Island is served by Class I and Class II bike lanes and paths, and is linked to the main island by a dedicated pedestrian/bicycle bridge across the San Leandro Channel. The Alameda Bicycle Master Plan recommends 23 short-term bicycle parking spaces and 2 long-term spaces for this building; it will exceed the recommendations, with 10 long-term spaces for employees/patrons in a secured area of the parking structure. There will also be 24 short-term spaces for patrons, located near the entry. There will be a staff shower for those who commute by bike or foot.

Automobile Access

Describe the site's accessibility by automobile for residents of the library service area. Take into consideration traffic, traffic systems, and availability of curb cuts.

The proposed library site is centrally located within the library service area. It is in the general downtown commercial area, and is bounded by four major streets:

To the North, Lincoln Ave., an east-west arterial, adjoins the site. Additional curb cuts or modification of existing driveways would be approved to accommodate the proposal.

One block to the East is Park Street, Alameda's busiest arterial and the principal retail street. Additional curb cuts or modification of existing driveways would be approved to accommodate the proposal.

One block to the South is Santa Clara Ave., an east-west collector street. Additional curb cuts or modification of existing driveways would be approved to accommodate the proposal.

To the West, Oak St., a north-south collector street, adjoins the site. Additional curb cuts or modification of existing driveways would be approved to accommodate the proposal.

Proximity to Major Thoroughfares

List the major arterial routes in the library service area with the most recent traffic counts (number of vehicles per day):

	<u>Street Name</u>	<u>Number of Blocks from Site</u>	<u>Traffic Count</u>	<u>Count Date</u>
1. >	Park St.	1	24,447	04/01/00
2. >	Santa Clara Ave.	1	10,265	04/01/00
3. >	Oak St.	0	8,049	04/01/00
4. >	Lincoln Ave.	0	7,900	04/01/00

Library Automobile Parking

1. Number of library parking spaces available off street, on library site..... > 66 spaces
2. Number of library parking spaces available off street, off library site..... > 29 spaces
(within 500 feet of front door)
3. Number of parking spaces available on street..... > 115 spaces
(within 500 feet of front door)
4. Total Number of Spaces Available for Library Parking..... > 210 spaces

Zoning Requirements

5. Number of on-site library parking spaces required by local zoning..... > 95 spaces
6. Was a zoning variance or waiver obtained for the project for parking?..... > Yes ☐ No ☒
7. If so, by how many spaces were the parking requirements reduced?..... > 0 spaces
8. Provide number of square feet per parking space as required by local zoning..... > 357 SF
9. If no local zoning requirement, provide the average number of square feet per parking space used in the project calculations..... > SF

Automobile Parking to Building Square Footage Ratio

10. Calculate:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{74,970 \text{ SF}}{47,470 \text{ SF}} = 1.58 \text{ SF of Parking / 1 SF of Building}$$

Example:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{15,000 \text{ SF}}{10,000 \text{ SF}} = 1.50 \text{ SF of Parking / 1 SF of Building}$$

Library Bicycle Parking

11. Total Number of Spaces Available for on-site Library Bicycle Parking..... > 34 spaces

Parking Rationale

Describe the rationale behind the amount of parking that will be available for the project, including: (1) the location of the automobile parking (on-site or off-site), both within and beyond 500 feet of the library entrance; (2) local zoning requirements; (3) the availability of public transportation; (4) bicycle parking and bicycle and pedestrian paths; and (5) any other considerations impacting automobile parking requirements including, but not limited to, parking partnerships with shared use agreements.

Alameda's Municipal Code requires 95 parking spaces on site or within 400 feet of the property. In adopting the EIR, the City of Alameda recognized parking mitigation methods, resulting in a parking requirement of 66 on-site spaces. Our plan retains 66 on-site parking spaces. In addition, 29 spaces for library parking are located directly across the street in a city-owned lot, for a total of 95 off-street spaces either on-site or directly adjacent to the Library. Further, there are 115 on-street spaces within 500 feet of the front door; the Library will have available 1.58 sq. ft. of parking for every sq. ft. of building. Beyond the 500 foot radius, the city has a combination of on-street metered parking and private for-fee parking lots.

Alameda is a dense urban environment, particularly in the downtown area where the Library will be located. In order to make the best use of prime retail space, the City's downtown vision plan calls for centralization of parking in a combination of structure and surface lots, rather than the creation of separate parking lots for individual businesses. The City has substantial funding in place for a parking structure to be built 1-1 ½ blocks from the Library; this project is in the City's active Capital Improvement Program.

The Library's proximity to the business district provides synergy that should maximize opportunities for trip-linking, pedestrian access, and reduction of the overall district parking demands. Pedestrians and bicyclists are well-served by the sidewalks and designated bicycle routes which lead to the library. There is generous provision for both long- and short-term bicycle parking at the library, even exceeding the recommendations of Alameda's Bicycle Master Plan. Public transit is available from several bus lines, as described more fully on p. 39 of this application.

Visibility

Describe how visible and prominent the public library building will be within the library service area.

The new Main Library will play an important role in the civic fabric of the City. The site, at the intersection of Oak St. and Lincoln Ave., is a pivotal location. It ends the Oak St. axis of public buildings and relates strongly to the Park St. area, Alameda's principal commercial core. Lincoln Ave. is one of the few streets which traverse this island community, and so is a major connector between residential and commercial zones. The prominent corner location of the Library allows it to be a beacon to the community from many directions, and is the first civic building visible to people as they come to the island over the Park St. and Fruitvale Bridges.

The dignified massing and detailing of the new Library relates it to, and anchors it in, the historic fabric of the City. The transparency of the building will allow those passing by to observe activity in the Popular Library and Children's area, and in the upstairs reading rooms. This transparency invites citizens into the Library, where the reading rooms will be filled with natural light and will open up to expansive views of Alameda and the hills beyond the island.

Community Context & Planning

Describe the proximity of the proposed site to other facilities and areas of the community, and how that proximity enhances the use of the library by the residents in the library service area. Describe the appropriateness of the proposed site including whether the proposed library project will contribute to the establishment, redevelopment, or revitalization of a community or downtown core, business district, or neighborhood. Describe how the proposed library is connected to other uses, including public use facilities, by a full range of transportation and pedestrian options.

The proposed site for the new Alameda Free Library cannot be surpassed from the standpoint of its community connections. It is a key component of a downtown revitalization project, the "Park Street Streetscape & Town Center Project." This area is identified in the City's General Plan as the Civic Center nucleus. The new library will coordinate with historic structures in the vicinity and solidify the identity of the Civic Center area. It will also result in the demolition of a run-down motel.

The following pedestrian and other amenities are envisioned in the Park Street revitalization project: curb extensions along Park Street on the corners, mid-block and at transit stops; bike lockers & racks; pedestrian-scaled lighting modeled after the historic "acorn-post" light pole; new street trees and planting strips as well as benches, trash receptacles, newsracks, etc. ; in-pavement crosswalk lights.

Additionally, the new Library will be a significant component in a redesigned Town Center featuring a City Hall and a newly-created civic plaza, a reopened Alameda Theater, a restored Carnegie Building and a parking structure. The Library will be critically sited within this rich complex of uses all within easy walking distance of each other. Additionally, Santa Clara Avenue from Oak to Park is planned as a transit corridor with transit amenities to serve the many riders of the AC Transit lines in Alameda and coming in to Alameda from the Fruitvale BART station.

Funding to begin the Streetscape project has just been made available. On May 31, Metropolitan Transportation Commission staff recommended a \$921,000 grant. Another \$500,000 as City matching funds is also available.

Site Selection Process

Describe the site selection process including community and planning department involvement, consultant assistance, as well as any other pertinent activities associated with determining the best site for the library project.

Site selection began in the winter of 2000, immediately following the passage of a library bond to provide local match for a Bond Act grant. Two primary sites were under consideration. A downtown motel, the LinOaks, had been purchased by the City in 1989 as the site for a new Main Library. For several years there had also been discussion of expanding and renovating the 1902 Carnegie. The City Council and the Library Board wanted the site selection process to provide additional public input on the two sites, and to gauge public interest, if any, in additional sites.

Three public meetings were held, facilitated by Kathryn Page Associates and Group 4 Architecture. Meetings were held throughout the city, two on weekday evenings and one on a Saturday. Flyers were mailed to 150 citizens who had expressed interest in receiving information on the library project. Invitations were also delivered to residences surrounding the Carnegie, distributed at City service desks, and at all 3 libraries. Articles appeared in local newspapers and in the Library Director's newspaper column. In the end, more than 130 people attended site selection meetings and public hearings.

At each meeting the Consultant reviewed desirable site criteria, and invited suggestions for additional criteria and consideration of additional sites. Participants, after discussion and evaluation, rated the sites according to the criteria they considered important. As additional sites were suggested, the Planning Department provided information regarding zoning and availability. Overwhelmingly the participants supported criteria which pointed to the LinOaks site as the best, and possibly the only viable, location. After receiving the Consultant's report, the Board held two public hearings to gather additional public comment. The hearings confirmed that citizens were enthusiastic about the LinOaks site and eager for the City to secure funding for a new library. In May, 2000, the City Council ratified its previous decision, confirming the LinOaks as the location for the new Main Library.

Site Selection Summary

Describe why the proposed site was selected and why it is the best available location for the proposed public library project. If there are problems with the proposed site, are there mitigating circumstances that lessen the negative impact of the problem or problems? Describe any proposed design solutions that may moderate the site's drawbacks.

The site for the new Main Library is exceptional in every respect.

It is easily accessible from all areas of the City. The site is bounded by two arterial and two collector streets; 22 public transit stops are within one-quarter mile of the site. It is central in terms of transportation and geography, and cars can access the library directly from two sides. Sidewalks and curb cuts lead to the library from every direction. Class II bicycle lanes exist to the north, east and south of the site, and a new class II lane is proposed for Oak St., on the western edge of the property.

It is strategically located in a major destination area. The site is less than a block from Alameda's principal shopping district, and connected to it by pedestrian access. The site is also across the street from City hall and the Police building. This location will promote trip-linking and reduce auto use as residents add the library to their shopping trips and vice-versa. The site is pedestrian- and bicycle-friendly, and large enough to provide wide sidewalks, safe pedestrian access, curb cuts and generous bicycle parking.

It is the most financially favorable location available. The City owns it, and existing structures have no significant hazardous materials and can be easily demolished. This will leave a large, flat site on which construction can proceed in a straightforward fashion.

It is sufficiently large to permit the design of a fully-functional library and to provide on-site parking. In a dense urban core such as Alameda's, it is unusual to find a site with the size, availability and excellent topography of this one.

It will maintain and improve Alameda's historic architectural fabric. Alameda's built environment is rich with outstanding examples of commercial, civic and residential architecture. The new library will upgrade the downtown district by removing a run-down 1950's era motel and replacing it with a dignified and historically-sensitive library. The project's psychological appeal will be increased by its proximity to the old Carnegie, less than one block away.

It will be a key component in downtown revitalization. The library will be critically located within an area of rich and complex uses: the newly-created civic plaza, a new transit mall, a reopened Alameda Theater, a Carnegie building restored for other civic uses, pedestrian-oriented restaurants and shops. Once the library is completed, it will contribute to, and benefit from, this synergistic array of activities.

It maximizes student access. No location could be physically close to all of Alameda's schools, but this site is in close proximity to numerous schools. There are four public schools within eight blocks of the site: one elementary school, one middle school and two high schools. Five private and religious schools are also in the vicinity.

The only drawback to the site is its size. At 40,186 sq. ft. it is exceptionally large for an urban property, but it will be tightly programmed. To maximize parking, a small parking structure will be built. Large setbacks are not feasible on this site. However, to improve the pedestrian environment, the first floor has been set back 12 feet from the property line to create a wide brick sidewalk. The second floor will be extended out that same 12 feet over the sidewalk, to create an inviting arcade or colonnade which will also provide shelter from sun and rain. It is expected that this arcade space will be used for small gatherings and events.

Site Description

Size

The total square footage of the library site should equal the square footage shown in 1 through 8 below:

All Projects (Except Multipurpose Buildings)		Square Footage
1. Proposed Library Building Footprint ¹	>	24,340 SF
2. Proposed Library Surface Parking Lot	>	4,080 SF
3. Proposed Library Parking Structure Footprint ¹	>	8,940 SF
4. Future Library Building Expansion Footprint ¹	>	SF
5. Future Library Parking Expansion	>	SF
6. Required Local Zoning Set-Backs	>	SF
7. Desired Aesthetic Set-Backs & Amenities	>	2,826 SF
8. Miscellaneous & Unusable Space	>	SF
9. Total Square Footage of Library Project Site	>	40,186 SF
10. Proposed Under-Building Parking	>	SF

¹ "Footprint" means the square footage of surface area of the site that a building or structure occupies. For example, a single story 10,000 square foot building would have a 10,000 square foot footprint, but a two-story 10,000 square foot building with 5,000 square feet on each level would have a footprint or 5,000 square feet.

Multipurpose Building Projects Only

	A Library² Dedicated SQ FT	B Library Portion of Common SQ FT	C Other³ Common SQ FT	D Other³ Dedicated SQ FT
1. Proposed Building	>			
2. Proposed Surface Parking Lot	>			
3. Proposed Parking Structure	>			
4. Future Building Expansion	>			
5. Future Parking Expansion	>			
6. Required Local Zoning Set-Backs	>			
7. Desired Aesthetic Set-Backs & Amenities	>			
8. Miscellaneous & Unusable Space	>			
9. Total Square Footage of Multipurpose Project Site	>			
10. Proposed Under-Building Parking	>			

² Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

³ "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Zoning

Classification

1. What is the current zoning classification of the site? > Community Commercial

2. Will the site have to be rezoned to build the project?

Yes ☐ No ☒

Variance or Waiver

3. Will a zoning variance or waiver be needed to build the project?

Yes ☐ No ☒

4. If so, list the date the variance or waiver has been or will be granted:

> _____
(Date)

Permits & Fees

Permit & Fees Identification

Provide a list of any site permits or fees that have been or will need to be obtained:

	<u>Permit or Fee</u>	<u>Cost of Permit or Fee</u>	<u>Date Obtained or will be Obtained</u>
5. >	<u>Filing and Plan Check Fees</u>	<u>\$ 81,019</u>	<u>01/01/04</u>
6. >	<u>Design Review Fees</u>	<u>\$ 2,000</u>	<u>06/01/03</u>
7. >	<u>Building & Trade Permits</u>	<u>\$ 80,089</u>	<u>02/01/04</u>
8. >	<u>Land Use Permit</u>	<u>\$ 0</u>	<u>02/01/04</u>

Drainage

9. Is the site in the 100-Year Flood Plain?

Yes ☐ No ☒

10. Do any watercourses that require control drain onto the site?

Yes ☐ No ☒

11. Do any watercourses that require control drain off the site?

Yes ☐ No ☒

12. Is the storm sewer system currently adequate to prevent localized flooding of the site?

Yes ☒ No ☐

Describe any necessary mitigation measures regarding drainage.

None required.

California Environmental Quality Act (CEQA)

CEQA Litigation

Are there any unresolved legal actions pending against the project regarding CEQA compliance? If so, provide the case name, court number, and a brief explanation.

No legal actions exist against the property.

Energy Conservation

Describe what measures (include building design, solar orientation, materials, mechanical systems, natural ambient lighting, etc.) are planned to reduce energy consumption and operating costs for the library.

The new library will be oriented to utilize natural daylight, with the major window walls facing Northeast and Northwest. The lighting system will be designed to maximize the use of natural daylight during available hours of operation and to reduce the lighting load on the building.

The masonry construction creates a natural thermal mass for the building that will reduce temperature fluctuations in the internal environment. The building vestibule provides a buffer zone between outside and inside environments. The materials selected for the building and the interior finishes will be durable and, wherever possible, from sustainable sources.

Technology will be incorporated directly into the structure, and will ensure that information devices and networks will be accessible, upgradeable and replaceable without disrupting the interior or library services. Low power consumption and low heat generation "thin client" workstations will be installed, as well as flat-screen LED monitors for lower power consumption and heat generation.

The proposed HVAC system uses underfloor air distribution, which improves energy efficiency through extended economizer operation and by utilizing the thermal mass of the concrete floors. This additional "free cooling" is a result of the good match between the system operating characteristics and the mild Alameda climate.

Historic Buildings

Historic Status

1. Was the existing building, if it is being renovated or expanded as part of the project, or any buildings on adjacent properties, built longer than 50 years ago?

Yes ☒ No ☐

Is the existing library building project, or any buildings on adjacent properties:

2. On the National Register of Historic Places?

Yes ☐ No ☒

3. A National Historic Landmark?

Yes ☐ No ☒

4. A National Monument?

Yes ☐ No ☒

5. On County or Municipal Historic Designation list?

Yes ☒ No ☐

6. On the California Register of Historical Resources list?

Yes ☐ No ☒

7. A California Historical Landmark?

Yes ☐ No ☒

8. A State Point of Historical Interest?

Yes ☐ No ☒

Federal Compliance

9. Will this project utilize Federal funds or require a permit or license from a Federal Agency?

Yes ☐ No ☒

10. If yes, has the review process required by section 106 of the National Historic Preservation Act been completed?

Yes ☐ No ☐

If not, please explain.

N/A

State Historic Preservation Office (SHPO)

1. Has the State Historic Preservation Office been contacted regarding the project?

Yes ☐ No ☒

If yes, summarize any comments received from SHPO. Does the project meet the Secretary of the Interior's Standards for the Treatment of Historic Properties? Please explain.

Local Historic Preservation Ordinance

2. Is there a local historic preservation ordinance that applies to the proposed project site or any adjacent properties?

Yes ☒ No ☐

If yes, briefly specify any applicable requirements or restrictions, such as height limits, etc. Further, describe any ways that the proposed project's conceptual design plans are not substantially in compliance with the local historic preservation ordinance.

Alameda's Historic Preservation Ordinance applies to all properties on the Historic Building Study List and City Monuments. 2320 Lincoln Ave., adjacent to the site of the new library, is on the Historic Study List. This will have no effect on the library project.

Geotechnical Report

Identify and summarize any special geologic conditions, including, but not limited to, compressible and expansive soils, tunnels and mine shafts, unstable slopes, active seismic zones, excessive ground water and areas prone to liquefaction. Indicate if these conditions will prevent the use or significantly increase the cost of developing the site for a public library building.

Soils

The upper 10 feet of site soils consist of loose to semi-compact poorly graded sand. This upper layer of loose sand is underlain by dense to very dense sands.

Ground Water

Ground water depths ranged from 10 to 19 feet in April 1990. Site measurements taken on January 19, 2002 and April 4, 2002 both found ground water at 7.3 feet.

Geologic Hazards

The site is susceptible to very strong ground shaking induced by a major earthquake. The Hayward fault is located approximately 6km northeast of the site at its closest proximity. The San Andreas fault is located approximately 24.5km southeast of the site.

Liquefaction Potential

Two zones of potentially liquefiable soils exist on the site:

1. Upper zone extending from elevation 12.5 to 17.7 feet.
2. Lower zone extending from elevation -7.5 to -0.5 feet

The lower zone of potentially liquefiable soils may exist only in isolated pockets, since these zones were not found across the site.

Proposed Design

None of these conditions prevent the use of the site for a public library building or any other building. The ground water level will result in a need for a sump pump in the parking garage. The geologic hazards are addressed by the current edition of the Uniform Building Code. The liquifaction potential will require either the development of a structural system that bears on the deeper layer of non-liquefiable soils or densification of the liquefiable zone by the use of a grid foundation system. This design proposes the use of soil columns arranged in a grid pattern to provide support for conventional spread footings. These soil columns will be approximately 10 feet deep. Some additional costs will be incurred by the project due to the liquefaction conditions.

Demolition

Describe any necessary demolition of structures and the associated costs involved with the site.

(If no demolition, indicate by "N/A")

<u>Structure(s) to be Demolished</u>	<u>Demolition Cost Estimate</u>
1. > Existing Building	\$ 106,740
2. > Site Paving & Miscellaneous Site Structures	\$ 104,071
3. > _____	\$ _____
4. > _____	\$ _____
5. > _____	\$ _____
6. > _____	\$ _____
Total Demolition:	> \$ 210,811

Utilities

Describe availability of utilities and associated costs if any utilities are not currently located within 100 feet of a property line of the site.

<u>Utility</u>	<u>Availability</u>	<u>Cost to bring Service to Site (Ineligible)</u>
1. Electricity	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
2. Fiber Optic Cable	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
3. Telephone	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
4. Gas	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
5. Cable TV	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
6. Storm Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
7. Sanitary Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____
8. Water	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ _____

Site Development

(All off-site costs beyond 100 foot utility tie-ins are local ineligible expenses, but shall be identified and included in the budget estimate under ineligible site development costs.)

<u>Site Development Costs</u>	<u>Eligible</u>	<u>Ineligible</u>
1. Utilities.....	> \$ 368,652	\$ _____
2. Cut, Fill & Rough Grading.....	> \$ 153,238	\$ _____
3. Special Foundation Support (pilings, etc.).....	> \$ 719,009	\$ _____
4. Paving, curbs, gutters & sidewalks.....	> \$ 194,400	\$ _____
5. Retaining Walls.....	> \$ 148,838	\$ _____
6. Landscaping.....	> \$ 76,853	\$ _____
7. Signage.....	> \$ 13,342	\$ _____
8. Lighting.....	> \$ 32,022	\$ _____
9. Removal of underground tanks.....	> \$ _____	\$ _____
10. Removal of toxic materials.....	> \$ 10,600	\$ _____
11. Rock removal.....	> \$ _____	\$ _____
12. Traffic signals.....	> \$ _____	\$ _____
13. Other (Specify): <u>Parking Structure</u>	> \$ 867,077	\$ _____
14. Other (Specify): <u>Bike Racks, Benches and Amenities</u>	> \$ 102,070	\$ _____
15. TOTAL SITE DEVELOPMENT COSTS:.....	> \$ 2,686,101	\$ _____

FINANCIAL INFORMATION

Normal Public Construction Costs in the Applicant's Area

For projects with new construction only (i.e., constructing a totally new library building or the expansion to an existing building)

Construction Cost Index Approach:

To justify the eligible projected construction cost estimate for new construction, applicants shall complete the following:

1) January 2002 current costs per square foot:

- A. For new facilities: **\$202 /SF**
 B. For square footage added to an existing building, i.e. "expansions": **\$238 /SF**

Multiply the appropriate County Locality adjustment Factor (2B) by the appropriate new cost per square foot figure (2C) (See section 20436 (c) (1) to obtain the "Locally Adjusted Construction Cost per Square Foot" figure (2D):

2)A. County: >	Alameda	County Locality	B. Adjustment Factor: >	1.15	X	C. New Cost/SF: >	\$ 202 /SF	= D. >	\$ 232 /SF
	Name of Project County						(Select: 1A or 1B)		
[Example:	Solano		1.07	X		\$ 202 /SF	=	\$ 216 /SF]	

3) A. Locally Adjusted Construction Cost Per Square Foot: > \$ 232 /SF
 (Re-enter Line 2D)

The "Locally Adjusted Construction Cost per Square Foot" (3A) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of months (4A) times .002 (1/5%) to get an inflation factor (4B). Multiply the inflation factor (4B) times the "Locally adjusted Construction Cost per Square Foot" figure (4C) to get an "Additional Cost per Square Foot" figure (4D)

4) A. of Months: >	33	X .002 =	B. Factor: >	.066	X	C. Construction \$/SF: >	\$ 232 /SF	=	D. >	\$ 15 /SF
		(1/5%)					(Re-enter 3A)			
[Example	14	X .002 =	.028	X		\$ 216 /SF	=	\$ 6 /SF]		

Add the resulting "Additional Cost per Square Foot" figure (5A) to the "Locally Adjusted Construction Cost per Square Foot" figure (5B) to get the "Eligible Projected Construction Cost per Square Foot" figure (5C):

5) A. Cost/SF: >	\$ 15 /SF	+	B. Locally Adjusted Construction \$/SF: >	\$ 232 /SF	=	C. Eligible Projected Construction \$/SF: >	\$ 247 /SF
	(Re-enter 4D)			(Re-enter 4C)			
[Example	\$ 6 /SF	+	\$ 216 /SF	=	\$ 222 /SF]		

The total "Eligible Projected Construction Cost" for the project is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (5C) by the total number of square feet of new construction:

6) The Eligible Projected Construction \$/SF:	>	\$ 247 /SF
Multiplied By		(Re-enter 5C)
7) The Square Footage of New Construction:	>	47,470 SF
Equals		
8) The Eligible Projected Construction Cost:	>	\$ 11,730,000

If the projected construction cost estimated by the project architect is lower than the figure in Line 8, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

9) Eligible Contingency: (10% of Line 8)	>	\$ 1,173,000
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Comparable Public Construction Approach:

As an alternate to the Construction Cost Index approach to estimating normal construction costs in the applicant's area, the applicant may employ a local public construction cost comparison approach to calculate the Eligible Projected Construction Cost figure. [See section 20436 (c) (3)]. List a minimum of three comparable public construction projects that have been bid within the applicant's County within three years of the Board's deadline for application.

Comparable public construction projects are public libraries, community colleges, post offices, museums, courthouses, city halls, auditoriums, convention centers, civic centers, senior citizens centers, public schools, and recreation centers.

The costs listed shall be for construction of the building only and exclusive of any site acquisition, demolition, development, utilities, or landscaping; surface and under building parking; works of art; shelving; furniture; built-in service desks, counters, workstations, or other casework; movable equipment; or architectural and engineering fees.

	Project	Date Bid	Construction Cost/SF	Example:
A. >	_____	_____	\$ _____ /SF	\$ 230 /SF
B. >	_____	_____	\$ _____ /SF	\$ 210 /SF
C. >	_____	_____	\$ _____ /SF	\$ 220 /SF
D. >	_____	_____	\$ _____ /SF	_____ /SF
E. TOTAL		>	\$ _____ /SF	\$ 660 /SF

10) Locally Determined Comparable Cost per Square Foot (\$/SF):

> \$ _____ /SF Divided by > _____ = > \$ _____ 0 /SF
 Re-enter Line E # of Projects Locally Determined Comparable Cost per Square Foot

[Example \$ 660 /SF Divided By 3 = \$ 220 /SF]

The "Locally Determined Comparable Cost per Square Foot" (10) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of Months (11A) times .002 (1/5%) to get an inflation factor (11B). Multiply the inflation factor (11B) times the "Locally Determined Comparable Cost per Square Foot" figure (11C) to get the "Additional Cost per Square Foot" figure (11D):

Number	Inflation	Locally Determined	
11) A. of Months: > _____ X .002 = _____ (1/5%)	B. Factor: > _____ X	C. Comparable \$/SF: > _____ (Re-enter 10)	D. > \$ _____ /SF
[Example 14 X .002 = .028 X		\$ 220 /SF =	\$ 6 /SF]

Adding the resulting "Additional Cost per Square Foot" figure (12A) to the "Locally Determined Construction Cost per Square Foot" figure (12B) gives the "Eligible Projected Construction Cost per Square Foot" figure (12C):

Additional	Locally Determined	Eligible Projected
12) A. Cost/SF: > \$ _____ /SF + (Re-enter 11D)	B. Construction \$/SF: > _____ (Re-enter 11C)	C. Construction \$/SF: > \$ _____ /SF
[Example \$ 6 /SF +	\$ 220 /SF =	\$ 226 /SF]

The "Eligible Projected Construction Cost" is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (12C) times the square footage of new construction:

13) The Eligible Projected Construction \$/SF:	> \$ _____ /SF
Multiplied By	(Re-enter 12C)
14) The Square Footage of New Construction:	> _____ SF
Equals	
15) The Eligible Projected Construction Cost:	> \$ _____

If the projected construction cost estimated by the project architect is lower than the figure in Line 15, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

16) Eligible Contingency: (10% of Line 15) > \$ _____

Library Project Budget (All projects except Multipurpose Projects)

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank provided.

		<u>Eligible</u>	<u>Ineligible</u>
1)	New Construction..... >	\$ 11,730,000	\$ 766
2)	Remodeling Construction..... >	\$ 0	\$ 0
3)	Contingency..... >	\$ 1,173,000	\$ 0
4)	Appraised Value of Building..... >	\$ 0	\$ 0
5)	Appraised Value of Land..... >	\$ 785,000	\$ 0
6)	Site Development..... >	\$ 2,686,101	\$ 0
7)	Site Demolition..... >	\$ 210,811	\$ 0
8)	Site Permits & Fees..... >	\$ 163,108	\$ 0
9)	Site Option to Purchase Agreement..... >	\$ 0	\$ 0
10)	Furnishings & Equipment Costs..... >	\$ 3,971,391	\$ 0
11)	Signage..... >	\$ 46,658	\$ 0
12)	Architectural & Engineering Costs..... >	\$ 1,788,553	\$ 0
13)	Construction Cost Estimator Fees..... >	\$ 51,200	\$ 0
14)	Interior Designer Fees..... >	\$ 202,983	\$ 0
15)	Geotechnical/Geohazard Reports..... >	\$ 7,000	\$ 0
16)	Hazardous Materials Consultant Fees..... >	\$ 7,200	\$ 0
17)	Energy Audit, Structural Engineering, Feasibility & ADA Studies..... >	\$ 0	\$ 0
18)	Library Consultant Fee..... >	\$ 17,770	\$ 0
19)	Construction Project Management..... >	\$ 622,643	\$ 0
20)	Other Professional Fees..... >	\$ 307,705	\$ 0
21)	Local Project Administration Costs..... >	\$ 56,496	\$ 0
22)	Works of Art..... >	\$ 0	\$ 0
23)	Relocation Costs & Moving Costs..... >	\$ 0	\$ 71,324
24)	Acquisition of Library Materials..... >	\$ 0	\$ 100,000
25)	Other (Specify): _____ >	\$ 0	\$ 0
26)	Other (Specify): _____ >	\$ 0	\$ 0
27)	Other (Specify): _____ >	\$ 0	\$ 0
28)	TOTAL PROJECT COSTS: >	\$ 23,827,619	\$ 172,090

Sources of Project Revenue (All projects except Multipurpose Projects)

29)	State Matching Funds (65% of Line 28 ¹ Eligible Costs).....	>	\$	15,487,952
30)	Local Matching Funds (Line 28 Eligible Costs minus Line 29).....	>	\$	8,339,667

[Must also equal the total of Lines 31 - 35]

Sources of Local Matching Funds:

31)	City.....	>	\$	8,339,667
32)	County.....	>	\$	0
33)	Special District.....	>	\$	0
34)	Private.....	>	\$	0
35)	Other (Specify):	>	\$	0
36)	Local Credits [Land ² and A&E Fees].....	>	\$	943,482
37)	Adjusted Local Match [Line 30 minus Line 36].....	>	\$	7,396,185
38)	Supplemental Local Funds [Same as Line 28 ineligible].....	>	\$	172,090
39)	TOTAL PROJECT INCOME: [Add Lines 29, 30, and 38].....	>	\$	23,999,709

¹ Up to a maximum of \$20,000,000² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]**Projected Library Operating Budget**(New Public Libraries, including Conversion Projects except Multipurpose Projects)

EXPENDITURES		INITIAL START-UP EXPENSES	ANNUAL EXPENSES
1. Salaries/Benefits	>	\$ 0	\$ 1,752,247
2. Facilities Costs	>	\$ 0	\$ 200,805
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify):			
3. Equipment & Supplies Costs	>	\$ 0	\$ 61,300
Equipment			
Supplies			
4. Materials	>	\$ 100,000	\$ 350,000
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$ 0	\$ 50,000
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify):			
6. Miscellaneous (Other)	>	\$ 0	\$ 147,700
7. TOTAL EXPENDITURES:	>	\$ 100,000	\$ 2,562,052

Multipurpose Project Budget (With Library Project Budget) *(Multipurpose Projects Only)*

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank space provided.

Line Items:	A Library ¹ Dedicated Eligible	B Library Portion of Common Eligible	C Library Total Eligible	D Library Total Ineligible	E Other ² Total Ineligible
1. New Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2. Remodeling Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. Contingency	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4. Appraised Value of Building	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Appraised Value of Land	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6. Site Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7. Site Demolition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8. Site Permits & Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9. Site Option Agreement	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10. Furnishings & Equipment Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11. Signage	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12. Architectural & Engineering Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13. Construction Cost Estimator Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
14. Interior Designer Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
15. Geotechnical/Geohazard Reports	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
16. Hazardous Materials Consultant Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
17. Energy Audit, Structural, ADA, & Engineering Feasibility Studies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
18. Library Consultant Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
19. Construction/Project Management	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20. Other Professional Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21. Local Project Administration Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
22. Works of Art	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
23. Relocation Costs & Moving Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
24. Acquisition of Library Materials	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25. Other (Specify): _____	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
26. Total Project Costs:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

¹ *Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).*

² *"Other" uses means any other space that does not provide for the delivery and support of public library direct services.*

Sources of Multipurpose Project Revenue (Multipurpose Projects Only)

27.	State Matching Funds (65% of Line 26 total eligible costs ¹).....	>	\$
28.	Local Matching Funds.....	>	\$

[Column C, Line 26 minus Line 27. Must also equal the total of Lines 29 -33.]

Sources of Local Matching Funds:

29.	City.....	>	\$
30.	County.....	>	\$
31.	Special District.....	>	\$
32.	Private.....	>	\$
33.	Other (Specify):	>	\$
34.	Local Credits [Land ² and A&E Fees].....	>	\$
35.	Adjusted Local Match (Line 28 minus Line 34).....	>	\$
36.	Supplemental Local Funds (Same as Line 26 Library (D) and Other (E) Total Ineligible).....	>	\$
37.	TOTAL PROJECT INCOME: (Add Lines 27, 28 and 36).....	>	\$

¹ Up to a maximum of \$20,000,000

² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]

Projected Library Operating Budget (Multipurpose New Construction and Conversion Projects Only)

<u>EXPENDITURES</u>		<u>INITIAL START-UP EXPENSES</u>	<u>ANNUAL EXPENSES</u>
1. Salaries/Benefits	>	\$	\$
2. Facilities Costs	>	\$	\$
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify):			
3. Equipment & Supplies Costs	>	\$	\$
Equipment			
Supplies			
4. Materials	>	\$	\$
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$	\$
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify):			
6. Miscellaneous (Other)	>	\$	\$
7. TOTAL EXPENDITURES:	>	\$	\$

Financial Capacity *(New Construction and Conversion Projects Only)*

Applicants with new public library projects shall describe their financial capacity to open and maintain operation of the proposed library including anticipated revenue sources for library operations support.

The City of Alameda is in a strong financial position; our resources are adequate to operate the new Main Library, now and in the future. It is the strong commitment of our entire city to do so.

The City's finances are prudently managed, and the local construction and future operating funds will be available. The City maintains reserves equal to 27% of the operating budget. In each of the last 13 years, our Finance Department has received the Certificate of Achievement for Excellence in Financial Reporting.

A substantial amount of funding is already set aside for the Library. The Charter of the City of Alameda provides for a property tax override ("Library Tax") of 1.75 cents per \$100 of assessed valuation for the benefit of the Library. This Library Tax funds approximately 37% of the operating budget of the Alameda Free Library. Funding not covered by the Library Tax is provided by the City's General Fund.

The local funding is in place for construction of the Main Library and improvements to the branches. The voters of Alameda, by an overwhelming margin of 78.4% affirmative votes, approved a \$10.6 million bond measure to fund the local match for constructing the new library.

PROJECT TIMETABLE

Provide the timetable for the proposed project.

Show estimated dates of completion for future activities, as well as actual dates for activities already completed.

<u>ACTIVITY</u>		<u>DATE</u>
1. Planning and Land Use Permits Obtained (If Applicable)	>	02/01/04
2. Site Acquired (Obtain Possession by Purchase, Donation or Lease)	>	
3. Schematic Plans Completion	>	12/31/02
4. Design Development Plans Completion	>	04/30/03
5. Working Drawings (90%) Completion	>	08/31/03
6. Construction Documents Completion	>	09/30/03
7. Project Advertised for Bids	>	10/01/03
8. Start of Construction	>	03/01/04
9. Estimated Mid-Point of Construction	>	10/01/04
10. Completion of Construction	>	04/30/05
11. Opening of Library Building to the Public	>	07/01/05
12. Final Fiscal & Program Compliance Review Completed	>	12/31/05

APPLICATION CERTIFICATION

SIGNATURES

The parties below attest to and certify the accuracy and truthfulness of the application for California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000 funds. If the application is successful, the applicant agrees to execute the project on the basis of the application data provided herein including all supporting documents.

AUTHORIZED OFFICIAL OF THE APPLICANT JURISDICTION

Signature of Mayor, Chairperson of Board of Supervisors, or Head of District, authorized to make application for the local jurisdiction.

> _____
Signature

> _____
Date

> James M. Flint

Name (type)

> City Manager

Title (type)

LIBRARY DIRECTOR OF THE OPERATING LIBRARY JURISDICTION

I hereby affirm that the library jurisdiction, for which I am the administrative agent, approves of the application and will operate the facility as a public library after its completion.

> _____
Signature

> _____
Date

> Susan H. Hardie

Name (type)

> Library Director

Title (type)

- ***SUBMIT COMPLETED APPLICATION FORM AND SUPPORTING DOCUMENTS ACCORDING TO INSTRUCTIONS IN SECTION 20440***

- ***MAIL APPLICATION AND SUPPORTING DOCUMENTS TO:***

***Bond Act Fiscal Officer
Office of Library Construction
1029 J Street, Suite 400
Sacramento, CA 95814-2825***